



特力公司民國九十六年十一月份營收報告

發佈單位：特力股份有限公司

發佈日期：2007/12/10

特力股份有限公司今（十）日公佈民國九十六年十一月份營業額為新台幣 9 億 4 千 6 佰萬元，與去年同期相較，減少 27.40%，累計今年一至十一月份的營收為新台幣 140 億 7 仟 1 佰萬元，與去年同期相較，減少 8.14%。

特力公司營運報告：(單位：新台幣仟元；美金仟元)

項目	民國96年(註1)	民國95年	增(減)
十一月份營收	945,977	1,303,028	-27.40%
十一月份營收(USD)	26,132	37,136	-29.63%
一至十一月份累計營收	14,071,303	15,317,783	-8.14%
一至十一月份累計營收(USD)	392,221	439,251	-10.71%

註 1：民國九十六年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十六年十一月份營業額為新台幣 7 億 2 千 7 佰萬元，與去年同期相較，減少 0.42%，累計今年一至十一月份的營收為新台幣 89 億 2 仟 8 佰萬元，與去年同期相較，減少 3.87%。

B&Q 營報告：(單位：新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
十一月份營收	727,146	730,193	-0.42%
一至十一月份累計營收	8,927,525	9,287,020	-3.87%

特力子公司特力和樂(Hola)民國九十六年十一月份營業額為新台幣 2 億 4 仟萬元，與去年同期相較，減少 4.04%，累計今年一至十一月份的營收為新台幣 28 億 7 仟 2 佰萬元，與去年同期相較，增加 5%。

Hola 營運報告：(單位：新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
十一月份營收	239,859	249,946	-4.04%
一至十一月份累計營收	2,872,428	2,735,522	5.00%

註 1：民國九十六年之數字係內部結算，未經會計師查核。

特力子公司東隆五金(Tong Lung Metal)民國九十六年十一月份營業額為新台幣 3 億 4 仟 1 佰萬元，與去年同期相較，增加 113.07%，累計今年一至十一月份的營收為新台幣 36 億 1 仟 7 佰萬元，與去年同期相較，增加 32.41%。

東隆五金營運報告：(單位：新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
十一月份營收	340,752	159,927	113.07%
一至十一月份累計營收	3,616,781	2,731,577	32.41%

註 1：民國九十六年之數字係內部結算，未經會計師查核。

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Test Rite Monthly Sales Report – November 2007

Issued by: Test Rite International Co. Ltd.

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Taipei, Taiwan, December 10th, 2007 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for November 2007 totaled NT\$946 million, down by 27.40% yoy from NT\$1,303 million. The year-to- November sales revenues amounted to NT\$14,071 million, down by 8.14% over the same period last year, NT\$15,318 million.

Test Rite Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2007(1)	2006	Growth Rate
November	945,977	1,303,028	-27.40%
November (USD)	26,132	37,136	-29.63%
January to November	14,071,303	15,317,783	-8.14%
January to November (USD)	392,221	439,251	-10.71%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for November 2007 totaled NT\$727 million, down by 0.42% yoy from NT\$ 730 million. The year-to-November sales revenues amounted to NT\$8,928 million, down by 3.87% over the same period last year, NT\$9,287 million.

B&Q Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
November	727,146	730,193	-0.42%
January to November	8,927,525	9,287,020	-3.87%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for November 2007 totaled NT\$240 million, down by 4.04 % yoy from NT\$250 million. The year-to-November sales revenues amounted to NT\$2,872 million, up by 5 % over the same period last year, NT\$2,736 million.

Hola Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
November	239,859	249,946	-4.04%
January to November	2,872,428	2,735,522	5.00%

(1): Year 2007 figures have not been audited.



Test Rite Monthly Sales Report – November 2007

Test Rite Int'l Co. Ltd.'s subsidiary (Tong-Lung Metal) announced today that net sales for November 2007 totaled NT\$ 341 million, up by 113.07 % yoy from NT\$ 160 million. The year-to-November sales revenues amounted to NT\$3,617 million, up by 32.41 % over the same period last year, NT\$2,732 million.

Tong-Lung Metal Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
November	340,752	159,927	113.07%
January to November	3,616,781	2,731,577	32.41%

(1): Year 2007 figures have not been audited.

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