



特力公司民國九十六年五月份營收報告

發佈單位：特力股份有限公司

發佈日期：2007/6/08

特力股份有限公司今（八）日公佈民國九十六年五月份營業額為新台幣 13 億 2 佰萬元，與去年同期相較，增加 2.12%，累計今年一至五月份的營收為新台幣 71 億 1 仟 7 佰萬元，與去年同期相較，增加 3.36%。

特力公司營運報告: (單位: 新台幣仟元；美金仟元)

項目	民國96年(註1)	民國95年	增(減)
五月份營收	1,301,992	1,274,936	2.12%
五月份營收 (USD)	36,004	37,429	-3.81%
一至五月份累計營收	7,116,832	6,885,649	3.36%
一至五月份累計營收 (USD)	198,663	198,761	-0.05%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十六年五月份營業額為新台幣 8 億 1 佰萬元，與去年同期相較，減少 3.50%，累計今年一至五月份的營收為新台幣 41 億 3 仟 7 佰萬元，與去年同期相較，減少 5.06%。

B&Q 營運報告: (單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
五月份營收	800,701	829,750	-3.50%
一至五月份累計營收	4,136,562	4,357,001	-5.06%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司特力和樂(Hola)民國九十六年五月份營業額為新台幣 2 億 2 仟 9 佰萬元，與去年同期相較，減少 2.58%，累計今年一至五月份的營收為新台幣 13 億 3 仟 5 佰萬元，與去年同期相較，增加 9.73%

Hola 營運報告: (單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
五月份營收	228,698	234,758	-2.58%
一至五月份累計營收	1,335,410	1,217,005	9.73%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司東隆五金(Tong Lung Metal)民國九十六年五月份營業額為新台幣 3 億 7 仟 2 佰萬元，與去年同期相較，增加 45.17%，累計今年一至五月份的營收為新台幣 13 億 4 佰萬元，與去年同期相較，減少 3.52%

東隆五金營運報告: (單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
五月份營收	372,005	256,247	45.17%
一至五月份累計營收	1,303,649	1,351,146	-3.52%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

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Test Rite Monthly Sales Report – May 2007

Issued by: Test Rite International Co. Ltd.

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Taipei, Taiwan, June 8th, 2007 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for May 2007 totaled NT\$1,302 million, up by 2.12% yoy from NT\$1,275 million. The year-to-May sales revenues amounted to NT\$7,117 million, up by 3.36% over the same period last year, NT\$6,886 million.

Test Rite Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2007(1)	2006	Growth Rate
May	1,301,992	1,274,936	2.12%
May (USD)	36,004	37,429	-3.81%
January to May	7,116,832	6,885,649	3.36%
January to May (USD)	198,663	198,761	-0.05%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for May 2007 totaled NT\$801 million, down by 3.50% yoy from NT\$830 million. The year-to-May sales revenues amounted to NT\$4,137 million, down by 5.06% over the same period last year, NT\$4,357 million.

B&Q Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
May	800,701	829,750	-3.50%
January to May	4,136,562	4,357,001	-5.06%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for May 2007 totaled NT\$229 million, down by 2.58 % yoy from NT\$235 million. The year-to-May sales revenues amounted to NT\$1,335 million, up by 9.73% over the same period last year, NT\$1,217 million.

Hola Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
May	228,698	234,758	-2.58%
January to May	1,335,410	1,217,005	9.73%

(1): Year 2007 figures have not been audited.



Test Rite Monthly Sales Report – May 2007

Test Rite Int'l Co. Ltd.'s subsidiary (Tong-Lung Metal) announced today that net sales for May 2007 totaled NT\$372 million, up by 45.17 % yoy from NT\$256 million. The year-to-May sales revenues amounted to NT\$1,304 million, down by 3.52% over the same period last year, NT\$1,351 million.

Tong-Lung Metal Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
May	372,005	256,247	45.17%
January to May	1,303,649	1,351,146	-3.52%

(1): Year 2007 figures have not been audited.

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