



## 特力公司民國九十六年三月份營收報告

發佈單位：特力股份有限公司

發佈日期：2007/4/10

特力股份有限公司今（十）日公佈民國九十六年三月份營業額為新台幣 13 億 3 仟 2 佰萬元，與去年同期相較，減少 17.89%，累計今年一至三月份的營收為新台幣 43 億 9 仟萬元，與去年同期相較，增加 8.68%。

特力公司營運報告：(單位：新台幣仟元；美金仟元)

項目	民國96年(註1)	民國95年	增(減)
三月份營收	1,331,640	1,621,800	-17.89%
三月份營收 (USD)	37,813	47,473	-20.35%
一至三月份累計營收	4,390,300	4,039,573	8.68%
一至三月份累計營收 (USD)	122,948	115,684	6.28%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十六年三月份營業額為新台幣 6 億 8 仟 1 佰萬元，與去年同期相較，減少 7.41%，累計今年一至三月份的營收為新台幣 26 億 2 仟 7 佰萬元，與去年同期相較，減少 2.76%。

B&Q 營運報告：(單位：新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
三月份營收	681,088	735,567	-7.41%
一至三月份累計營收	2,626,847	2,701,515	-2.76%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

而特力子公司特力和樂(Hola)民國九十六年三月份營業額為新台幣 2 億 1 仟 8 佰萬元，與去年同期相較，增加 16.99%，累計今年一至三月份的營收為新台幣 8 億 9 仟 7 佰萬元，與去年同期相較，增加 13.88%

Hola 營運報告：(單位：新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
三月份營收	218,281	186,577	16.99%
一至三月份累計營收	897,045	787,742	13.88%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

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## Test Rite Monthly Sales Report – March 2007

Issued by: Test Rite International Co. Ltd.

Issued on: 2007/4/10

Taipei, Taiwan, April 10<sup>th</sup>, 2007 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for March 2007 totaled NT\$1,332 million, down by 17.89% yoy from NT\$1,622 million. The year-to- March sales revenues amounted to NT\$4,390 million, up by 8.68% over the same period last year, NT\$4,040 million.

Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2007(1)	2006	Growth Rate
March	1,331,640	1,621,800	-17.89%
March ( USD )	37,813	47,473	-20.35%
January to March	4,390,300	4,039,573	8.68%
January to March ( USD )	122,948	115,684	6.28%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for March 2007 totaled NT\$681 million, down by 7.41% yoy from NT\$736 million. The year-to-March sales revenues amounted to NT\$2,627 million, down by 2.76% over the same period last year, NT\$2,702 million.

**B&Q** Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
March	681,088	735,567	-7.41%
January to March	2,626,847	2,701,515	-2.76%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for March 2007 totaled NT\$218 million, up by 16.99 % yoy from NT\$187 million. The year-to-March sales revenues amounted to NT\$897 million, up by 13.88% over the same period last year, NT\$788 million.

**Hola** Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
March	218,281	186,577	16.99%
January to March	897,045	787,742	13.88%

(1): Year 2007 figures have not been audited.

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