



特力公司民國九十六年七月份營收報告

發佈單位：特力股份有限公司

發佈日期：2007/8/10

特力股份有限公司今(十)日公佈民國九十六年七月份營業額為新台幣 13 億 1 千 2 佰萬元，與去年同期相較，減少 8.43%，累計今年一至七月份的營收為新台幣 97 億 1 佰萬元，與去年同期相較，增加 1.61%。

特力公司營運報告:(單位: 新台幣仟元; 美金仟元)

項目	民國96年(註1)	民國95年	增(減)
七月份營收	1,311,652	1,432,457	-8.43%
七月份營收(USD)	37,075	41,394	-10.43%
一至七月份累計營收	9,701,174	9,547,379	1.61%
一至七月份累計營收(USD)	271,563	275,196	-1.32%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十六年七月份營業額為新台幣 8 億 8 千 5 佰萬元，與去年同期相較，減少 12.29%，累計今年一至七月份的營收為新台幣 58 億 4 仟 5 佰萬元，與去年同期相較，減少 5.83%。

B&Q 營報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
七月份營收	885,043	1,009,045	-12.29%
一至七月份累計營收	5,845,172	6,206,873	-5.83%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司特力和樂(Hola)民國九十六年七月份營業額為新台幣 2 億 3 仟萬元，與去年同期相較，減少 6.63%，累計今年一至七月份的營收為新台幣 18 億 1 仟 3 佰萬元，與去年同期相較，增加 4.59%。

Hola 營運報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
七月份營收	229,544	245,839	-6.63%
一至七月份累計營收	1,812,836	1,733,229	4.59%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司東隆五金(Tong Lung Metal)民國九十六年七月份營業額為新台幣 4 億 2 仟 4 佰元，與去年同期相較，增加 63.19%，累計今年一至七月份的營收為新台幣 21 億 2 仟 8 佰萬元，與去年同期相較，增加 10.84%。

東隆五金營運報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
七月份營收	424,470	260,103	63.19%
一至七月份累計營收	2,128,452	1,920,347	10.84%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

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Test Rite Monthly Sales Report – July 2007

Issued by: Test Rite International Co. Ltd.

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Taipei, Taiwan, August 10th, 2007 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for July 2007 totaled NT\$1,312 million, down by 8.43% yoy from NT\$1,432 million. The year-to- July sales revenues amounted to NT\$9,701 million, up by 1.61% over the same period last year, NT\$9,547 million.

Test Rite Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2007(1)	2006	Growth Rate
July	1,311,652	1,432,457	-8.43%
July (USD)	37,075	41,394	-10.43%
January to July	9,701,174	9,547,379	1.61%
January to July (USD)	271,563	275,196	-1.32%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for July 2007 totaled NT\$885 million, down by 12.29% yoy from NT\$ 1,009 million. The year-to-July sales revenues amounted to NT\$5,845 million, down by 5.83% over the same period last year, NT\$6,207 million.

B&Q Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
July	885,043	1,009,045	-12.29%
January to July	5,845,172	6,206,873	-5.83%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for July 2007 totaled NT\$230 million, down by 6.63 % yoy from NT\$246 million. The year-to-July sales revenues amounted to NT\$1,813 million, up by 4.59 % over the same period last year, NT\$1,733 million.

Hola Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
July	229,544	245,839	-6.63%
January to July	1,812,836	1,733,229	4.59%

(1): Year 2007 figures have not been audited.



Test Rite Monthly Sales Report – July 2007

Test Rite Int'l Co. Ltd.'s subsidiary (Tong-Lung Metal) announced today that net sales for July 2007 totaled NT\$ 424 million, up by 63.19 % yoy from NT\$ 260 million. The year-to-July sales revenues amounted to NT\$2,128 million, up by 10.84 % over the same period last year, NT\$1,920 million.

Tong-Lung Metal Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
July	424,470	260,103	63.19%
January to July	2,128,452	1,920,347	10.84%

(1): Year 2007 figures have not been audited.

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