



特力公司民國九十六年八月份營收報告

發佈單位：特力股份有限公司

發佈日期：2007/9/10

特力股份有限公司今（十）日公佈民國九十六年八月份營業額為新台幣 11 億 4 千 3 佰萬元，與去年同期相較，減少 26.48%，累計今年一至八月份的營收為新台幣 108 億 4 仟 5 佰萬元，與去年同期相較，減少 2.32%。

特力公司營運報告:(單位: 新台幣仟元；美金仟元)

項目	民國96年(註1)	民國95年	增(減)
八月份營收	1,143,361	1,555,126	-26.48%
八月份營收 (USD)	31,283	44,399	-29.54%
一至八月份累計營收	10,844,535	11,102,505	-2.32%
一至八月份累計營收 (USD)	302,846	319,594	-5.24%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十六年八月份營業額為新台幣 7 億 7 千 5 佰萬元，與去年同期相較，增加 3.65%，累計今年一至八月份的營收為新台幣 66 億 2 仟萬元，與去年同期相較，減少 4.81%。

B&Q 營報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
八月份營收	775,110	747,840	3.65%
一至八月份累計營收	6,620,282	6,954,713	-4.81%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司特力和樂(Hola)民國九十六年八月份營業額為新台幣 2 億 2 仟 1 佰萬元，與去年同期相較，增加 10.53%，累計今年一至八月份的營收為新台幣 20 億 3 仟 4 佰萬元，與去年同期相較，增加 5.21%。

Hola 營運報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
八月份營收	221,392	200,309	10.53%
一至八月份累計營收	2,034,228	1,933,538	5.21%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司東隆五金(Tong Lung Metal)民國九十六年八月份營業額為新台幣 4 億 2 仟 3 佰萬元，與去年同期相較，增加 50.55%，累計今年一至八月份的營收為新台幣 25 億 5 仟 1 佰萬元，與去年同期相較，增加 15.90%。

東隆五金營運報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
八月份營收	422,652	280,743	50.55%
一至八月份累計營收	2,551,104	2,201,090	15.90%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

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Test Rite Monthly Sales Report – August 2007

Issued by: Test Rite International Co. Ltd.

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Taipei, Taiwan, September 10th, 2007 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for August 2007 totaled NT\$1,143 million, down by 26.48% yoy from NT\$1,555 million. The year-to- August sales revenues amounted to NT\$10,845 million, down by 2.32% over the same period last year, NT\$11,103 million.

Test Rite Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2007(1)	2006	Growth Rate
August	1,143,361	1,555,126	-26.48%
August (USD)	31,283	44,399	-29.54%
January to August	10,844,535	11,102,505	-2.32%
January to August (USD)	302,846	319,594	-5.24%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for August 2007 totaled NT\$775 million, up by 3.65% yoy from NT\$ 748 million. The year-to-August sales revenues amounted to NT\$6,620 million, down by 4.81% over the same period last year, NT\$6,955 million.

B&Q Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
August	775,110	747,840	3.65%
January to August	6,620,282	6,954,713	-4.81%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for August 2007 totaled NT\$221 million, up by 10.53 % yoy from NT\$200 million. The year-to-August sales revenues amounted to NT\$2,034 million, up by 5.21 % over the same period last year, NT\$1,934 million.

Hola Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
August	221,392	200,309	10.53%
January to August	2,034,228	1,933,538	5.21%

(1): Year 2007 figures have not been audited.



Test Rite Monthly Sales Report – August 2007

Test Rite Int'l Co. Ltd.'s subsidiary (Tong-Lung Metal) announced today that net sales for August 2007 totaled NT\$ 423 million, up by 50.55 % yoy from NT\$ 281 million. The year-to-August sales revenues amounted to NT\$2,551 million, up by 15.90 % over the same period last year, NT\$2,201 million.

Tong-Lung Metal Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
August	422,652	280,743	50.55%
January to August	2,551,104	2,201,090	15.90%

(1): Year 2007 figures have not been audited.

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