



## 特力公司民國九十五年五月份營收報告

發佈單位：特力股份有限公司

發佈日期：2006/06/09

特力股份有限公司今(九)日公佈民國九十五年五月份營業額為新台幣 12 億 7 仟 5 佰萬元，與去年同期相較，減少 9.35%，若以美金計算，則減少 10.17%，累計今年一至五月份的營收為新台幣 68 億 8 仟 6 佰萬元，與去年同期相較，減少 2.63%，營收成長若以美金計算，則減少 4.34%。

特力公司營運報告:(單位: 新台幣仟元; 美金仟元)

項目	民國95年(註1)	民國94年	增(減)
五月份營收	1,274,936	1,406,480	-9.35%
五月份營收 (USD)	37,429	41,670	-10.17%
一至五月份累計營收	6,885,649	7,071,758	-2.63%
一至五月份累計營收 (USD)	198,761	207,789	-4.34%

註 1: 民國九十五年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十五年五月份營業額為新台幣 8 億 3 仟萬元，與去年同期相較，減少 5.68%，累計今年一至五月份的營收為新台幣 43 億 5 仟 7 佰萬元，與去年同期相較，減少 4.49%。

B&Q 營運報告:(單位: 新台幣仟元)

項目	民國95年(註1)	民國94年	增(減)
五月份營收	829,750	879,757	-5.68%
一至五月份累計營收	4,357,001	4,561,790	-4.49%

註 1: 民國九十五年之數字係內部結算，未經會計師查核。

而特力子公司特力和樂(Hola)民國九十五年五月份營業額為新台幣 2 億 3 仟 5 佰萬元，與去年同期相較，增加 28.64%，累計今年一至五月份的營收為新台幣 12 億 1 仟 7 佰萬元，與去年同期相較，增加 13.15%

Hola 營運報告:(單位: 新台幣仟元)

項目	民國95年(註1)	民國94年	增(減)
五月份營收	234,758	182,492	28.64%
一至五月份累計營收	1,217,005	1,075,523	13.15%

註 1: 民國九十五年之數字係內部結算，未經會計師查核。

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## Test Rite Monthly Sales Report – May 2006

Issued by: Test Rite International Co. Ltd.

Issued on: 2006/06/09

Taipei, Taiwan, June 9<sup>th</sup>, 2006 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for May 2006 totaled NT\$1,275 million, which decreased by 9.35% on year-on-year basis from NT\$ 1,406 million. In USD amount it is a decrease of 10.17%. The year-to-May sales revenues amounted to NT\$6,886 million, which decreased by 2.63% over the same period last year, NT\$7,072 million. In USD amount it is a decrease of 4.34%.

Sales Report: (Unit: NT\$ 1000)

Net Sales	2006(1)	2005	Growth Rate
May	1,274,936	1,406,480	-9.35%
May ( USD )	37,429	41,670	-10.17%
January to May	6,885,649	7,071,758	-2.63%
January to May ( USD )	198,761	207,789	-4.34%

(1): Year 2006 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for May 2006 totaled NT\$830million, which decreased by 5.68% on year-on-year basis from NT\$880 million. The year-to-May sales revenues amounted to NT\$4,357 million, which decreased by 4.49% over the same period last year, NT\$4,562 million.

**B&Q** Sales Report: (Unit: NT\$ 1000)

Net Sales	2006(1)	2005	Growth Rate
May	829,750	879,757	-5.68%
January to May	4,357,001	4,561,790	-4.49%

(1): Year 2006 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for May 2006 totaled NT\$235million, which increased by 28.64 % on year-on-year basis from NT\$182 million. The year-to-May sales revenues amounted to NT\$1,217 million, which increased by 13.15% over the same period last year, NT\$1,076 million.

**Hola** Sales Report: (Unit: NT\$ 1000)

Net Sales	2006(1)	2005	Growth Rate
May	234,758	182,492	28.64%
January to May	1,217,005	1,075,523	13.15%

(1): Year 2006 figures have not been audited.

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