



特力公司民國九十四年九月份營收報告

發佈單位：特力股份有限公司

發佈日期：2005/10/07

特力股份有限公司今（七）日公佈民國九十四年九月份營業額為新台幣 16 億 4 仟 9 佰萬元，與去年同期相較，減少 0.49%，若以美金計算，則增加 4.59%，累計今年一至九月份的營收為新台幣 132 億 6 仟 4 佰萬元，與去年同期相較，增加 0.71%，營收成長若以美金計算，則成長達 7.12%。

特力公司營運報告: (單位: 新台幣仟元；美金仟元)

| 項目 | 民國94年(註1) | 民國93年 | 增(減) |
|-----------------|------------|------------|--------|
| 九月份營收 | 1,648,887 | 1,657,020 | -0.49% |
| 九月份營收 (USD) | 47,234 | 45,161 | 4.59% |
| 一至九月份累計營收 | 13,264,274 | 13,171,396 | 0.71% |
| 一至九月份累計營收 (USD) | 388,688 | 362,840 | 7.12% |

註 1: 民國九十四年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十四年九月份營業額為新台幣 8 億 2 仟 6 佰萬元，與去年同期相較，增加 5.02%，累計今年一至九月份的營收為新台幣 82 億 5 佰萬元，與去年同期相較，增加 11.00%。

B&Q 營運報告: (單位: 新台幣仟元)

| 項目 | 民國94年(註1) | 民國93年 | 增(減) |
|-----------|-----------|-----------|--------|
| 九月份營收 | 825,889 | 786,388 | 5.02% |
| 一至九月份累計營收 | 8,205,453 | 7,392,448 | 11.00% |

註 1: 民國九十四年之數字係內部結算，未經會計師查核。

而特力子公司特力和樂(Hola)民國九十四年九月份營業額為新台幣 2 億 1 仟萬元，與去年同期相較，增加 21.91%，累計今年一至九月份的營收為新台幣 19 億 4 仟 4 佰萬元，與去年同期相較，增加 31.52%。

Hola 營運報告: (單位: 新台幣仟元)

| 項目 | 民國94年(註1) | 民國93年 | 增(減) |
|-----------|-----------|-----------|--------|
| 九月份營收 | 210,162 | 172,387 | 21.91% |
| 一至九月份累計營收 | 1,943,604 | 1,477,856 | 31.52% |

註 1: 民國九十四年之數字係內部結算，未經會計師查核。

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Test Rite Monthly Sales Report – September 2005

Issued by: Test Rite International Co. Ltd.

Issued on: 2005/10/07

Taipei, Taiwan, October 7th, 2005 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for September 2005 totaled NT\$1,649 million, which decreased by 0.49% on year-on-year basis from NT\$1,657 million. In USD amount it is an increase of 4.59%. The year-to- September sales revenues amounted to NT\$13,264million, which increased by 0.71% over the same period last year, NT\$13,171 million. In USD amount it is an increase of 7.12%.

Sales Report: (Unit: NT\$ 1000)

| Net Sales | 2005(1) | 2004 | Growth Rate |
|------------------------------|------------|------------|-------------|
| September | 1,648,887 | 1,657,020 | -0.49% |
| September (USD) | 47,234 | 45,161 | 4.59% |
| January to September | 13,264,274 | 13,171,396 | 0.71% |
| January to September (USD) | 388,688 | 362,840 | 7.12% |

(1): Year 2005 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for September 2005 totaled NT\$826 million, which grew by 5.02% on year-on-year basis from NT\$786 million. The year-to-September sales revenues amounted to NT\$8,205million, which increased by 11.00% over the same period last year, NT\$7,392million.

B&Q Sales Report: (Unit: NT\$ 1000)

| Net Sales | 2005(1) | 2004 | Growth Rate |
|----------------------|-----------|-----------|-------------|
| September | 825,889 | 786,388 | 5.02% |
| January to September | 8,205,453 | 7,392,448 | 11.00% |

(1): Year 2005 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for September 2005 totaled NT\$210 million, which grew by 21.91% on year-on-year basis from NT\$172 million. The year-to-September sales revenues amounted to NT\$1,944 million, which increased by 31.52% over the same period last year, NT\$1,478 million.

Hola Sales Report: (Unit: NT\$ 1000)

| Net Sales | 2005(1) | 2004 | Growth Rate |
|----------------------|-----------|-----------|-------------|
| September | 210,162 | 172,387 | 21.91% |
| January to September | 1,943,604 | 1,477,856 | 31.52% |

(1): Year 2005 figures have not been audited.

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